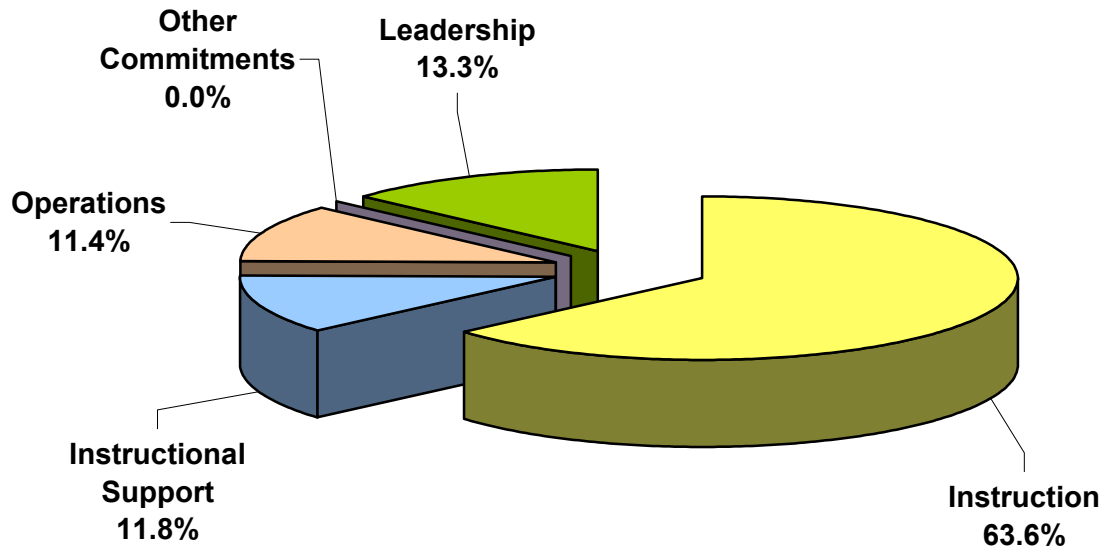
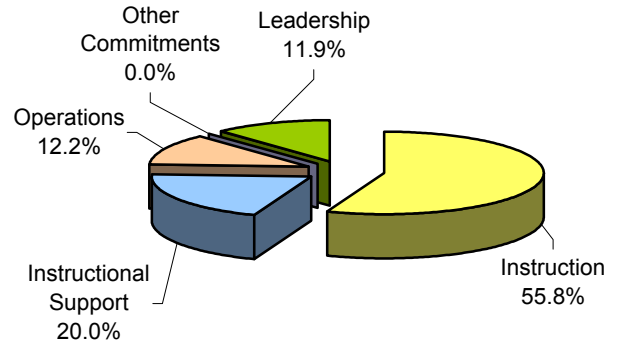


# Metropolitan Regional Career Center

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



High School Enrollment (ADM): 235	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$1,376,142	\$5,856	63.6%
Instructional Support	\$254,711	\$1,084	11.8%
Operations	\$246,835	\$1,050	11.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$287,488	\$1,223	13.3%
Total High Schools	\$2,165,176	\$9,214	100.0%
Total District & %-High Schools-To-District	\$3,025,399	\$12,874	71.6%